Judicial Impact Fiscal Note

Bill Number: 1281	1 2S HB Title:	Sexual exploitation of minor	Agency:	055-Admin Office of the Courts
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Part I: Estimates

X No Fiscal Impac

This bill was identified as a proposal governed by the requirements of RCW 43.135.031 (Initiative 960).	Therefore, this fiscal analysis
includes a projection showing the ten-year cost to tax or fee payers of the proposed taxes or fees.	

The revenue and expenditure estimates on this page represent the most subject to the provisions of RCW 43.135.060.	t likely fiscal impact. Responsibility for expend	litures may be
Check applicable boxes and follow corresponding instructions: If fiscal impact is greater than \$50,000 per fiscal year in the form Parts I-V. If fiscal impact is less than \$50,000 per fiscal year in the cur Capital budget impact, complete Part IV.	•	•
Contact	Phone:	Date: 03/03/2015
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Agency Approval: Ramsey Radwan	Phone: 360-357-2406	Date: 03/03/2015
OFM Review	Phone:	Date:

Request # 1281 2SHB-1

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

The second substitute bill would remove Sec. 4 that would have amended RCW 67.70.190. There is no change to the original or substitute judicial impact.

The original bill stated: A section would be added to RCW 9.68A that would add a one thousand dollar fee for each depiction or image of visual or printed matter that constitutes a separate conviction when a person is convicted of violating RCW 9.68A.070. The fees would be collected by the clerk of the court and remitted to the state treasurer for deposit into the internet crimes against children account created in section 3 of the act.

A new section would be added to RCW 9.68A that would create an internet crimes against children account that would be administered by the attorney general. Twenty-five percent of receipts to this account would be used for grants to organizations providing mental health services to victims of child sexual abuse.

There would not be any impact to the courts and the time needed to modify the judicial information system would be minimal.

The only change to the bill is in the section added to RCW 9.68A. Twenty-five percent of receipts to the new account would be used for grants to child advocacy centers.

There is no data to determine the potential revenue generated by this legislation. All of the money received would go into a dedicated fund so there is no cash receipt impact to the judicial branch.

II. B - Cash Receipts Impact

II. C - Expenditures

Part III: Expenditure Detail

Part IV: Capital Budget Impact



Ten-Year Analysis

Bill Number	Title	Agency
1281 2S HB	Sexual exploitation of minor	055 Admin Office of the Courts

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at http://www.ofm.wa.gov/tax/default.asp.

X No Cash Receipts			ndetermi	nate Cas	h Receip	ts			
Name of Tax or Fee	Acct Code								

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